

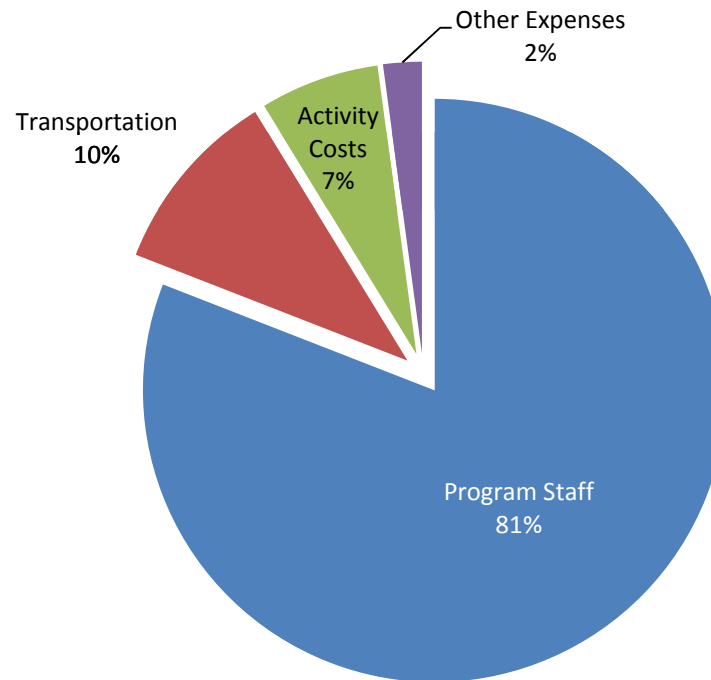
T.E.A.M. 21 Funding and Budget Summary - FY 2012

FY 2012 Funding Summary

Grant Cohort*	21st CCLC Funding	TANF Summer Funding**	Total Grant Funding***
Cohort D	\$ 268,902.00	\$ 40,094.00	\$ 308,996.00
Cohort E	\$ 672,965.00	\$ 99,203.00	\$ 772,168.00
Cohort F	\$ 269,470.00	\$ 85,593.00	\$ 355,063.00
All Cohorts	\$ 1,211,337.00	\$ 224,890.00	\$ 1,436,227.00

FY 2012 Budget Summary

Budget Summary - FY 2012	
Program Staff	\$ 1,162,292.00
Transportation	\$ 148,243.00
Activity Costs	\$ 95,027.00
Other Expenses	\$ 30,665.00
Total	\$ 1,436,227.00



*Cohort D funds 2 Schools, Cohort E funds 5 schools, and Cohort F funds 2 schools

**TANF funding was awarded for June 2011 - August 2011

***Figure does not include estimated in-kind administrative contributions from the school districts (\$162,000.00) and the City of Wyoming (\$162,000.00)

Budget reflects 150 days (or 554 hours) of year-round programming at each site